## Attendance Overview

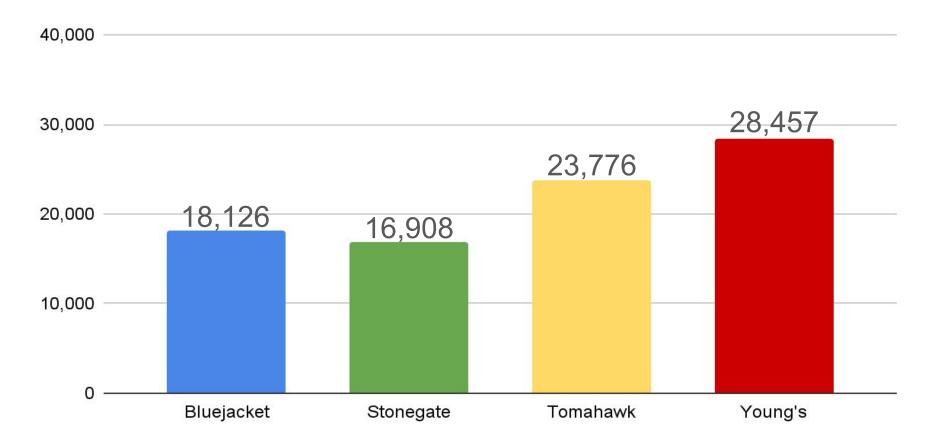
Aquatics	2024	2023
Pool Attendance	91,126	81,281
Swim Lesson Attendance	875	938

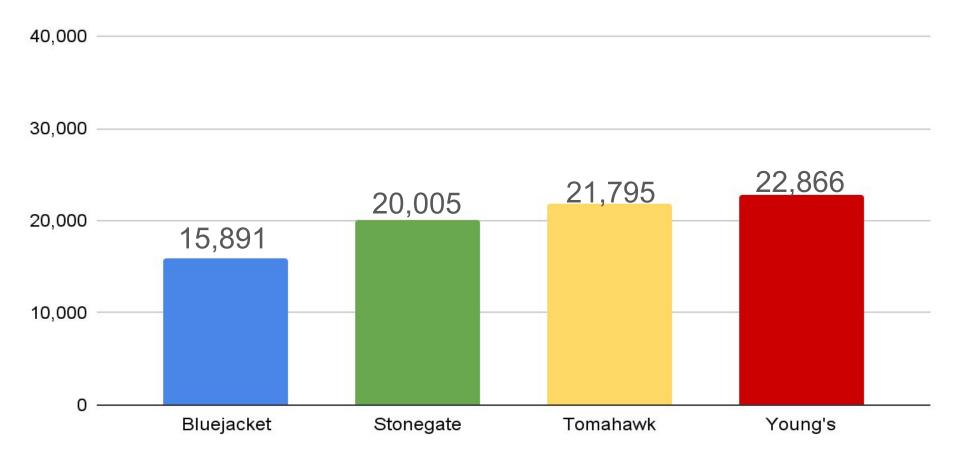
# Revenue

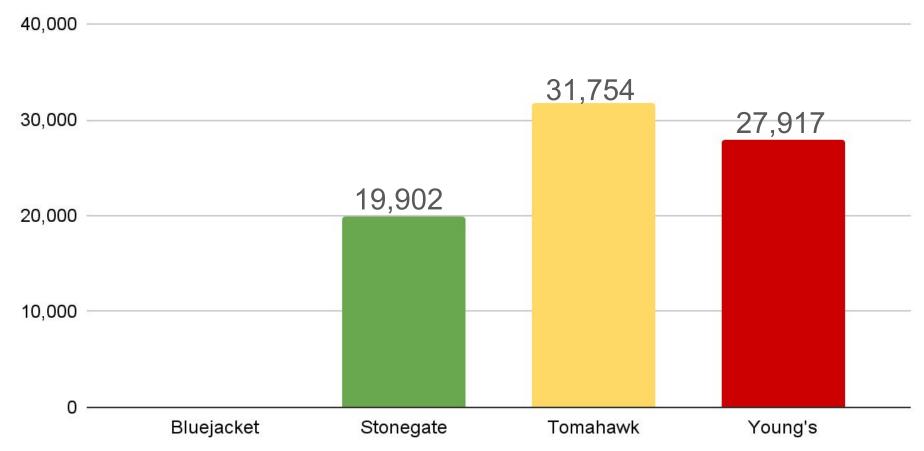
AQUATICS	2024	2023
Membership Revenue	\$259,937	\$260,521
Swimming Lesson Revenue	\$60,112	\$60,980
Swim & Dive Team Revenue	\$25,830	\$29,450
Admissions Revenue	\$201,484	\$180,236
Total Revenue	\$547,364	\$531,187

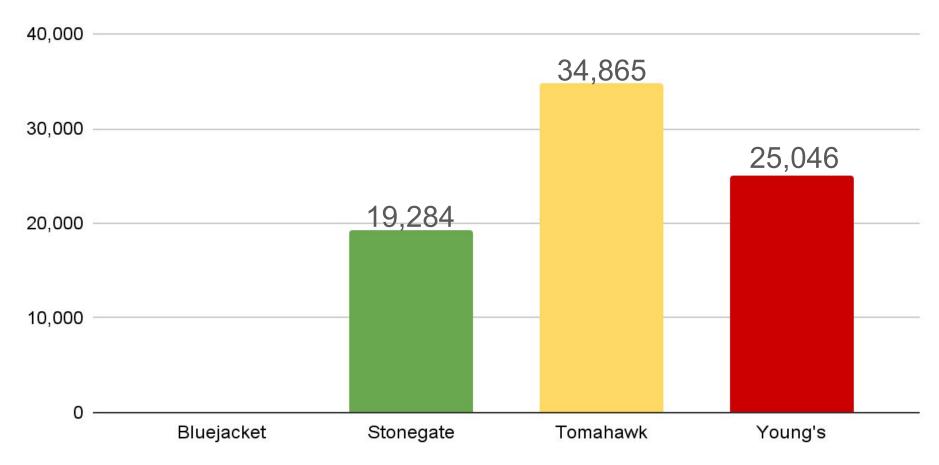
# Revenue

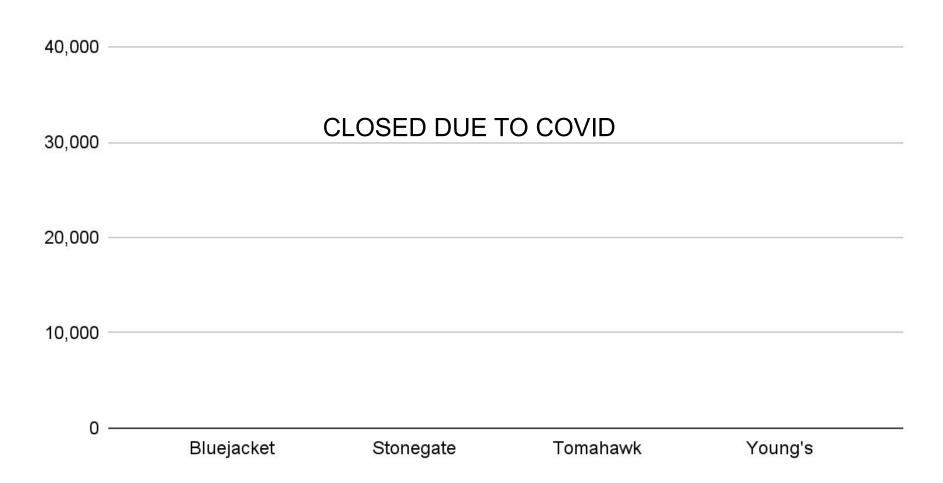
AQUATICS	Bluejacket	Stonegate	Tomahawk	Young's
Membership Revenue	\$55,887	\$60,565	\$75,122	\$68,363
Swimming Lesson Revenue	\$7,232	\$25,715	\$23,120	\$4,045
Swim & Dive Team Revenue	NA	NA	NA	\$25,830
Admissions Revenue	\$16,417	\$24,146	\$84,337	\$76,584
Total Revenue	\$79,536	\$110,426	\$187,579	\$174,822

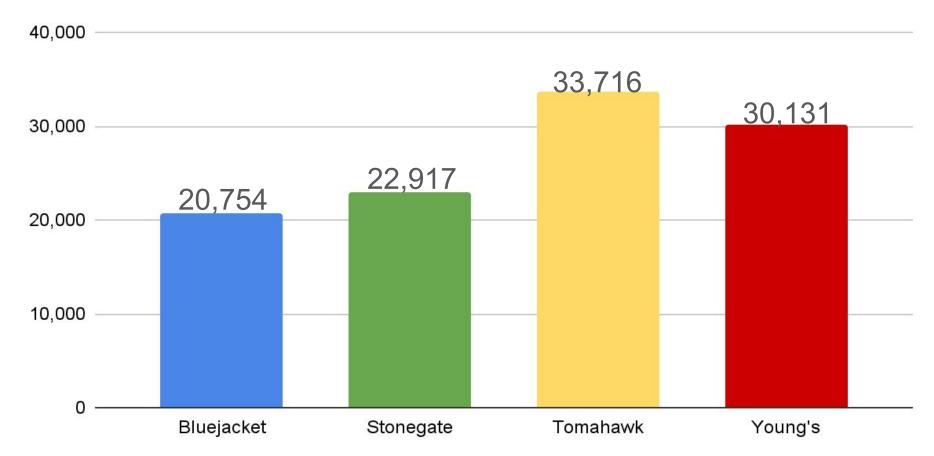


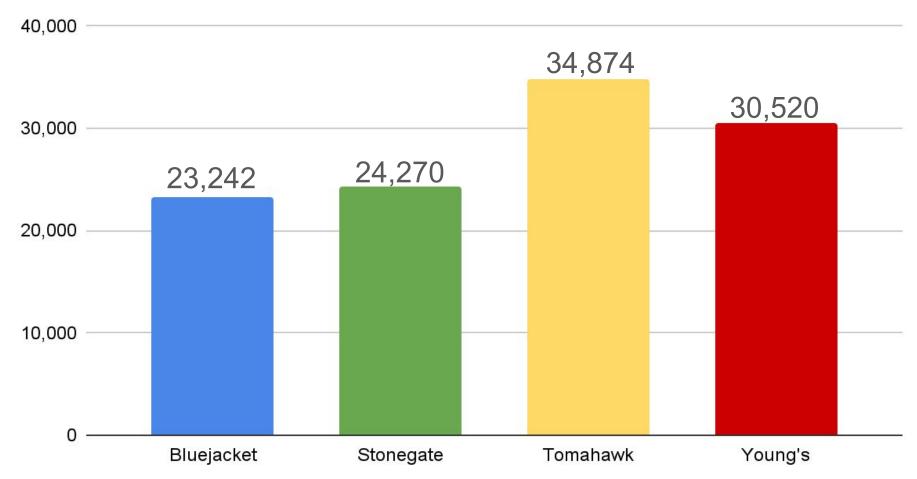


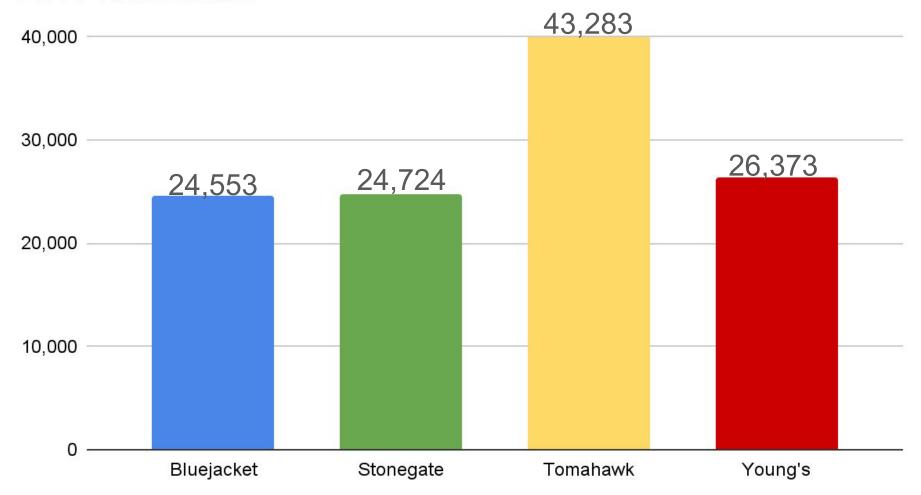


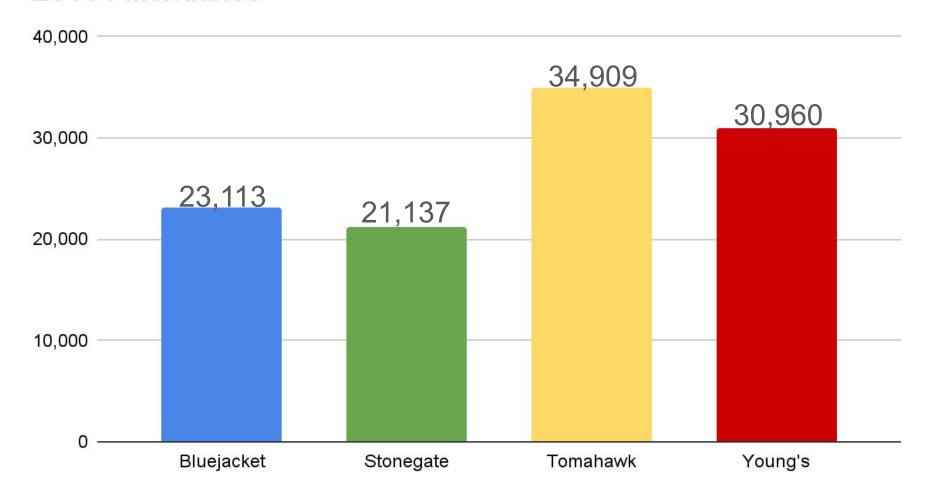




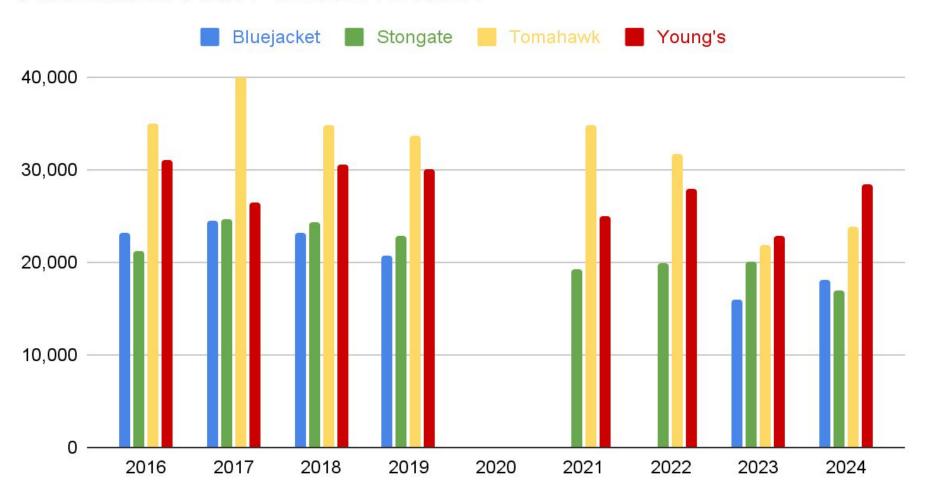




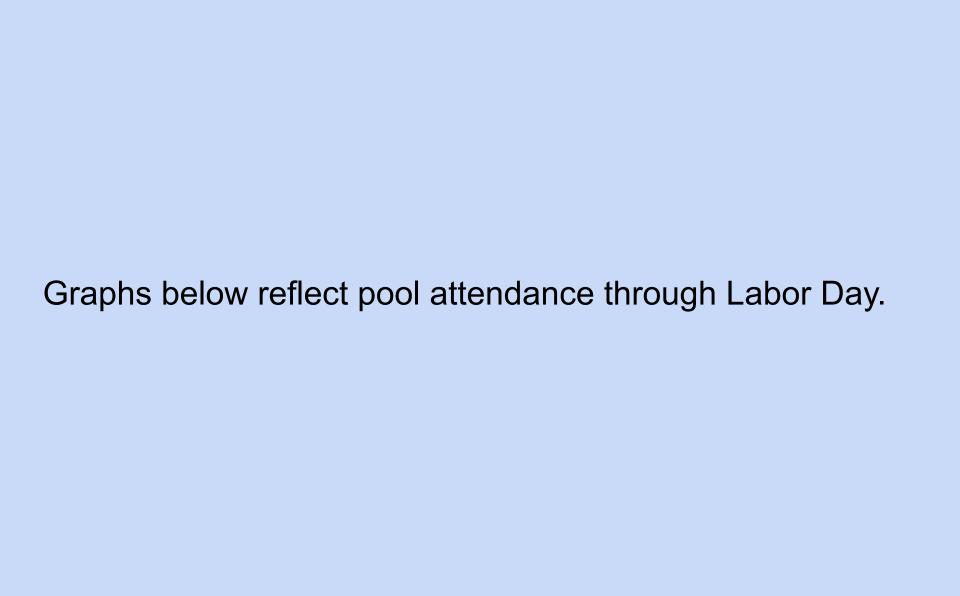




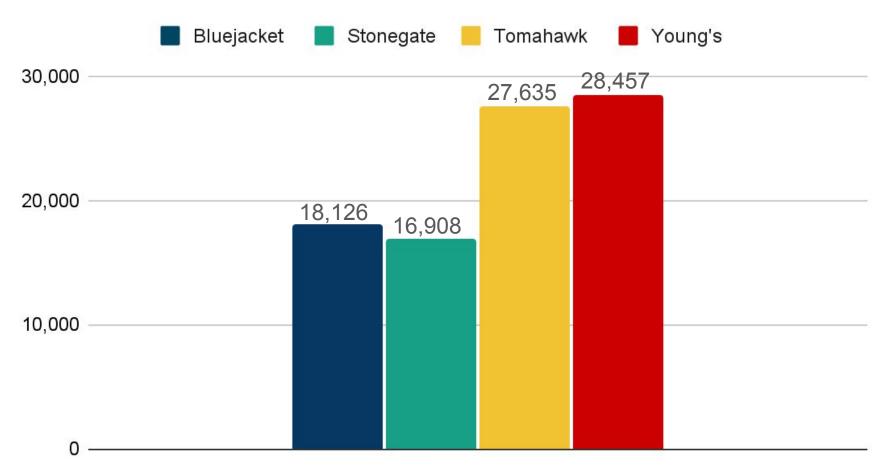
#### Attendance ALL Pools 2016-2024



Numbers reflect attendance for all pools through August 6, 2024



## 2024 Pool Attendance

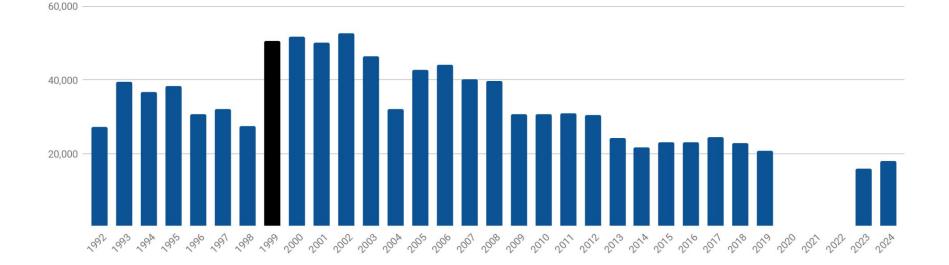


Numbers reflect Tomahawk Ridge operations through Labor Day

#### Bluejacket Attendance 1992-2024



80,000



#### Stonegate Pool Attendance-1992-2024

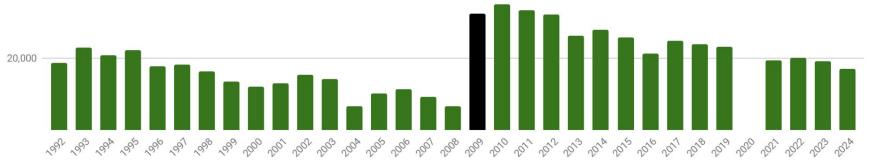


100,000 —

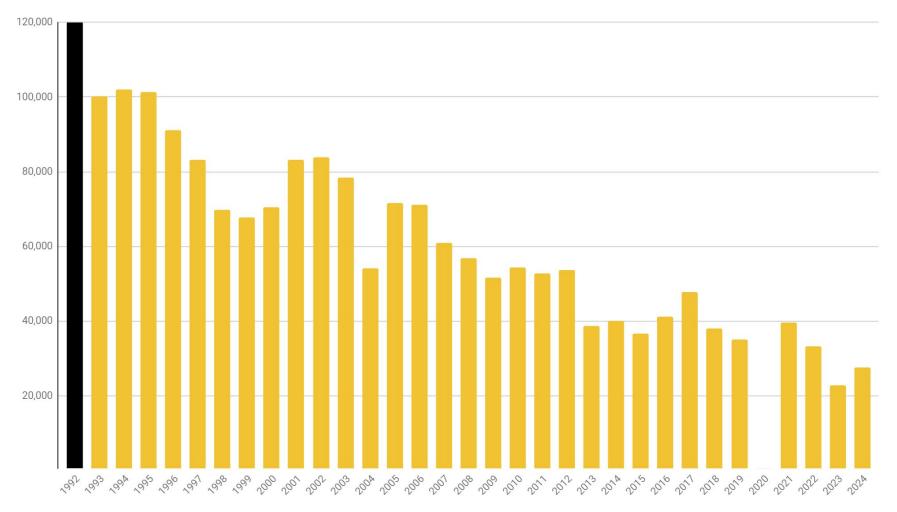
80,000

60,000 —





#### Tomahawk Ridge Aquatic Center Attendance 1992-2024



Numbers reflect Tomahawk Ridge operations through Labor Day

#### Young's Pool Attendance-1992-2024



80,000

